



BUDGET COMMITTEE MINUTES

Town of Woodstock

Budget Committee Meeting

Wednesday, November 16, 2022 5:30 pm

Woodstock Town Office Building, 165 Lost River Road, North Woodstock, NH 03262

In Attendance:

Cathy Riley; Charyl Reardon; Emily Clark; Faith Desjardins; Helen Jones; Judy L. Welch;
Kara Sellingham; Roberta Vigneault; Stephen Tower

Call to Order

Public: None

Called to order by: Roberta Vigneault

At: 5:30pm

Discussion: None

Approve Minutes/November 2, 2022

Discussion: None

Motion: Faith

Second: Steve

Passed

Review the following budgets:

4130 - Executive

Presented By: Judy Welch

Funded 2022: \$160,954

Proposed 2023: \$177,680

Change: Increase - \$16,726

Discussion: 8% Raises

4140 - Town Clerk

Presented By: Judy Welch

Funded 2022: \$58,820
Proposed 2023: \$55,906
Change: Decrease - \$2,914

Discussion: Although we are only scheduled for one election in 2023, budgeting for two just in case. Also, possible test run before the Presidential Election. Making progress in record preservation, but a long way to go.

4150 - Tax Collector

Presented By: Judy Welch

Funded 2022: \$25,850
Proposed 2023: \$27,475
Change: Increase - \$1,625

Discussion: Only increase is postage.

4150 - Financial Administration

Presented By: Judy Welch

Funded 2022: \$170,090
Proposed 2023: \$170,190
Change: Increase - \$100

Discussion: Trust fund payroll up by \$100.

4153 - Legal

Presented By: Judy Welch

Funded 2022: \$35,000
Proposed 2023: \$35,000
Change: No Change

Discussion: Same as last year.

4194 - Town Buildings

Presented By: Judy Welch
Funded 2022: \$114,139.65
Proposed 2023: \$125,571

Change: Increase - \$11,431.35

Discussion: Increase due to electrical and heating.

Old public works building - We are keeping though this winter. Decision pending when it will go up for auction.

4196 - Insurance

Presented By: Judy Welch

Funded 2022: \$46,675

Proposed 2023: \$50,876

Change: Increase - \$4,201

Discussion: Up 9.9%

4197 - Advertising Regional

Presented By: Judy Welch

Funded 2022: \$950

Proposed 2023: \$975

Change: Increase - \$25

Discussion: Chamber of Commerce Annual Dues

4199 - Contingency

Presented By: Judy Welch

Funded 2022: \$13,500

Proposed 2023: \$13,500

Change: No Change

Discussion: Mandatory carry as line items.

4240 - Building Inspector

Presented By: Judy Welch

Funded 2022: \$10,200

Proposed 2023: \$10,200

Change: No Change

Discussion: Same

4299 - Other Public Safety

Presented By: Judy Welch

Funded 2022: \$27,500

Proposed 2023: \$30,500

Change: Increase - \$3,000

Discussion: Communications for Fire through Grafton (Twin State) and Police through Lincoln. Cost increases.

4316 - Street Lights

Presented By: Judy Welch

Funded 2022: \$28,750

Proposed 2023: \$31,200

Change: Increase - \$2,450

Discussion: Increase in electricity.

4583 - Patriotic Purposes

Presented By: Judy Welch

Funded 2022: \$15,300

Proposed 2023: \$16,300

Change: Increase - \$1,000

Discussion: Contract for fireworks is up.

4611 - Conservation Commission

Presented By: Judy Welch

Funded 2022: \$1,680

Proposed 2023: \$2,080

Change: Increase - \$400

Discussion: Increase for an additional child to be sponsored for Conservation Camp.

4651 - Economic Development

Presented By: Judy Welch

Funded 2022: \$2,500

Proposed 2023: \$3,000

Change: Increase - \$500

Discussion: Increased Costs

Next Meeting - Wednesday, November 30, 2022 @ 5:30pm

Emergency Management, Police, Fire, Ambulance

Adjournment

Other Discussion: Last School Board funding meeting - Possible Change... 70%
Lincoln 30% Woodstock. Going before the School Board tonight.

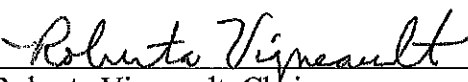
Meeting adjourned at: 5:56 pm

Moved: Steve

Second: Kara

Passed

Respectfully Submitted,
Emily Clark, Budget Committee Secretary

 Date 11/30/22
Roberta Vigneault, Chairperson

